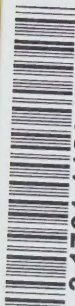


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# Laurentian University Sudbury, Ontario



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Presentation  
to the  
Committee on University Affairs

December 14, 1970



PRESENTATION  
TO THE  
COMMITTEE ON UNIVERSITY AFFAIRS

LAURENTIAN UNIVERSITY

SUDBURY, ONTARIO

DECEMBER 14, 1970





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II) Requested information concerning new faculty appointments for the current year - as per Form K.

d) Operating and Capital Support

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(a) Updating of five year forecast (as submitted in the fall of 1969).

1) Undergraduate enrolment forecast for each year to 1975-76 - as per form L.

11) Non-applicable.

(b) Capital requirements - as per interim capital report in Form M - 1 to 4.

(c) Brief descriptive outline of proposed new programs:

1) See "New Program" sheets.

(d) Non-applicable.

(e) University views on effects on future planning: under study

(f) 1) and 11) under study

(g) Student Housing

1) see appendix K.

11) ~~see~~ appendix K.

111) see appendix K.

### 4. Other Matters

(a) and (b) and (c) under study.

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## SECTION C





**GRADUATE ENROLMENT DATA**  
**DISTRIBUTION OF GRADUATE STUDENTS (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA AND CITIZENSHIP**

P-1  
Form CUA-70-A

Canadian	Land-Immigrant	Foreign					Subtotal Foreign	TOTAL			
		United States	United Kingdom	Europe	Asia	Africa			Other		
69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71	69-70	70-71

**AGGREGATE FIGURES**

Full-time:	- Master's	4	15		1		1	4	16
	- Doctoral								
	- Total	4	15		1		1	4	16
Part-time:	- Master's								
	- Doctoral								
	- Total								

**BREAKDOWN BY DISCIPLINE AREA**

**HUMANITIES (Lang. & Lit)**

Full-time:	- Master's								
	- Doctoral								
	- Total								
Part-time:	- Master's								
	- Doctoral								
	- Total								

**HUMANITIES (History, etc.)**

Full-time:	- Master's								
	- Doctoral								
	- Total								
Part-time:	- Master's								
	- Doctoral								
	- Total								

**SOCIAL SCIENCES (General)**

Full-time:	- Master's								
	- Doctoral								
	- Total								



Canadian Landed Immigrant	Foreign					P. 2	
	United States	United Kingdom	Europe	Asia	Africa	Other	Total
69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71
69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71
69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71	69-70 70-71

SOCIAL SCIENCES ( General ) (continued)

Part-time: - Master's  
- Doctoral  
- Total

SOCIAL SCIENCES (Regional, etc.)

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

PHYSICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

MATHEMATICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

ENGINEERING

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

3 10 3 11  
3 10 3 11





CUN-70-A

Canadian		Landed Immigrant		Foreign		Subtotal		Total P.	
1969-70	70-71	69-70	70-71	United States 69-70 70-71	United Kingdom 69-70 70-71	Europe 69-70 70-71	Asia 69-70 70-71	Africa 69-70 70-71	Other 69-70 70-71

LIFE SCIENCES

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

HEALTH SCIENCES

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

EDUCATION

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

BUSINESS

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

1 5  
1 5









GRADUATE ENROLMENT DATA  
DISTRIBUTION OF NEW REGISTERED GRADUATE STUDENTS (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA AND CITIZENSHIP

Form CUA-70-B

	<u>Canadian</u>		<u>Landed Immigrant</u>		<u>United States</u>		<u>United Kingdom</u>		<u>Europe</u>		<u>Asia</u>		<u>Africa</u>		<u>Other</u>		<u>Subtotal Foreign</u>		<u>TOTAL</u>	
	1970-71		1970-71		1970-71		1970-71		1970-71		1970-71		1970-71		1970-71		1970-71		1970-71	
Full-time:																				
- Master's																				
- Doctoral																				
- Total																				
Part-time:																				
- Master's																				
- Doctoral																				
- Total																				

AGGREGATE FIGURES

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

BREAKDOWN BY DISCIPLINE AREA

HUMANITIES (Language & Literature)

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

HUMANITIES (History, etc.)

Full-time: - Master's  
- Doctoral  
- Total  
  
Part-time: - Master's  
- Doctoral  
- Total

SOCIAL SCIENCES (General)

Full-time: - Master's  
- Doctoral  
- Total



## Canadian Landed Immigrant

1970-71	1970-71	United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71	Africa 1970-71	Other 1970-71
1970-71	1970-71	1970-71	1970-71	1970-71	1970-71	1970-71	1970-71

## SOCIAL SCIENCES (General) (continued).

Part-time: - Master's  
- Doctoral  
- Total

## SOCIAL SCIENCES (Regional, etc.)

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

## PHYSICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

## MATHEMATICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

## ENGINEERING

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

15

15





Canadian	Landed Immigrant	Foreign	Other
1970-71	1970-71	United States 1970-71	United Kingdom 1970-71
		Europe 1970-71	Asia 1970-71
		Africa 1970-71	Other 1970-71

1970-71	1970-71	United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71	Africa 1970-71	Other 1970-71
---------	---------	--------------------------	---------------------------	-------------------	-----------------	-------------------	------------------

LIFE SCIENCES

Full-time:

- Master's
- Doctoral
- Total

Part-time:

- Master's
- Doctoral
- Total

HEALTH SCIENCES

Full-time:

- Master's
- Doctoral
- Total

Part-time:

- Master's
- Doctoral
- Total

EDUCATION

Full-time:

- Master's
- Doctoral
- Total

Part-time:

- Master's
- Doctoral
- Total

BUSINESS

Full-time:

- Master's
- Doctoral
- Total

Part-time:

- Master's
- Doctoral
- Total



CVA-70-B

Canadian		Landed Immigrant		Foreign				Subtotal		TOTAL p
1970-71		1970-71	United States 1970-71	United Kingdom 1970-71	Europe 1970-71	Asia 1970-71	Africa 1970-71	Other 1970-71	Foreign 1970-71	
										4
										1970-71
										1970-71

# OTHER

Full-time:

- Master's
- Doctoral
- Total

Part-time:

- Master's
- Doctoral
- Total

1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled "as at" December 1st of each year.
3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.  
An updated report incorporating December 1st actuals is required by no later than January 1st, 1971.
4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).
5. "New registered" graduate students are those enrolled in their program for the first time for the Fall Terms.

Finance Branch  
6/10/70



GRADUATE ENROLMENT DATA  
GRADUATE DEGREES AWARDED/TO BE AWARDED BY  
DISCIPLINE AREA

Form CUA-70-C

P1

1964-65 Actual	1965-66 Actual	1966-67 Actual	1967-68 Actual	1968-69 Actual	1969-70 Actual	1970-71 Estimated	1971-72 Estimated	1972-73 Estimated	1973-74 Estimated	1974-75 Estimated	1975-76 Estimated
						4	21	29	37	46	57

AGGREGATE FIGURES

Master's  
Doctoral

BREAKDOWN BY DISCIPLINE AREA

HUMANITIES (Language & Literature)

Master's  
Doctoral

HUMANITIES (History, etc.)

Master's  
Doctoral

SOCIAL SCIENCES (General)

Master's  
Doctoral

SOCIAL SCIENCES (Regional, etc.)

Master's  
Doctoral

PHYSICAL SCIENCES

Master's  
Doctoral

MATHEMATICAL SCIENCES

Master's  
Doctoral

09





1964-65	1965-66	1966-67	1967-68	1968-69	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
Actual	Actual	Actual	Actual	Actual	Actual	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated

ENGINEERING

Master's  
Doctoral

LIFE SCIENCES

Master's  
Doctoral

HEALTH SCIENCES

Master's  
Doctoral

EDUCATION

Master's  
Doctoral

BUSINESS

Master's  
Doctoral

OTHER

Master's  
Doctoral

Notes: (1) Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).

Finance Branch  
6/10/70



GRADUATE ENROLMENT DATA  
PROJECTED GRADUATE ENROLMENT (FULL-TIME AND PART-TIME) BY DISCIPLINE AREA

Form CUA-70-D

P1

	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
--	---------	---------	---------	---------	---------	---------

AGGREGATE FIGURES

Full-time:	- Master's	28	35	46	57	70
	- Doctoral					
	- Total	28	35	46	57	70
Part-time:	- Master's	12	15	19	21	25
	- Doctoral					
	- Total	12	15	19	21	25

BREAKDOWN BY DISCIPLINE AREA

HUMANITIES (Language & Literature)

Full-time:	- Master's	3	5	8	10	12
	- Doctoral					
	- Total	3	5	8	10	12
Part-time:	- Master's	4	5	7	9	11
	- Doctoral					
	- Total	4	5	7	9	11

HUMANITIES (History, etc.)

Full-time:	- Master's	4	5	6	8	10
	- Doctoral					
	- Total	4	5	6	8	10
Part-time:	- Master's	8	10	12	12	14
	- Doctoral					
	- Total	8	10	12	12	14

SOCIAL SCIENCES (General)

Full-time:	- Master's					
	- Doctoral					
	- Total					

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1970-71 1971-72 1972-73 1973-74 1974-75 1975-76

SOCIAL SCIENCES (General) (continued)

Part-time: - Master's  
- Doctoral  
- Total

SOCIAL SCIENCES (Regional, etc.)

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

PHYSICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

MATHEMATICAL SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

ENGINEERING

Full-time: - Master's  
- Doctoral  
- Total

9	11	13	17	20	22
9	11	13	17	21	26
-	5	6	8	9	11
-	5	6	8	9	11
-	-	-	-	-	-
-	-	-	-	-	-





	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
6	6	5	6	7	9	11
6	6	5	6	7	9	11

ENGINEERING (continued)

Part-time: - Master's  
- Doctoral  
- Total

LIFE SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

HEALTH SCIENCES

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

EDUCATION

Full-time: - Master's  
- Doctoral  
- Total

Part-time: - Master's  
- Doctoral  
- Total

BUSINESS

Full-time: - Master's  
- Doctoral  
- Total



	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
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BUSINESS (continued)

Part-time: - Master's  
 - Doctoral  
 - Total

OTHER

Full-time: - Master's  
 - Doctoral  
 - Total

Part-time: - Master's  
 - Doctoral  
 - Total

Notes: 1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).

2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.

3. Enrolment reported for 1970-71 to be latest estimates available of 1970-71 actuals.

4. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).

Finance Branch

6/10/70



GRADUATE ENROLLMENT DATA  
SURVEY OF ANNUAL FINANCIAL RESOURCES FOR THE  
SUPPORT OF FULL-TIME GRADUATE STUDENTS, 1969-70 ACTUAL

Instructions: Indicate the number of students receiving any support.  
(double-counting is anticipated).

Discipline Area	Scholarships and Bursaries		Research Grants		Remuneration		P.O.S.A.P.	Not Supported under Any of Categories 1-7
	P.O.G. (1)	Other (2)	Federal Agencies (3)	Other (4)	Teaching Assistantships (5)	Other University (6)	(7)	(8)

AGGREGATE FIGURES

Full-time: - Master's 1  
- Doctoral 4  
- Total 5

BREAKDOWN BY DISCIPLINE AREAHUMANITIES (Language & Literature)

Full-time: - Master's  
- Doctoral  
- Total

HUMANITIES (History, etc.)

Full-time: - Master's  
- Doctoral  
- Total

SOCIAL SCIENCES (General)

Full-time: - Master's  
- Doctoral  
- Total





Discipline Area	Scholarships and Bursaries			Research Grants		Remuneration		Page 1 (b)	Not Supported under Any of Categories 1-7
	P.O.G			Other		Teaching Assistantships		P.O.S.A.P	
	(1)	(2)		Federal Agencies (3)	Other (4)	(5)	Other University (6)		
SOCIAL SCIENCES (Regional, etc.)									
Full-time:									
- Master's									
- Doctoral									
- Total									
PHYSICAL SCIENCES									
Full-time:									
- Master's	3			3		3			
- Doctoral									
- Total	3			3		3			
MATHEMATICAL SCIENCES									
Full-time:									
- Master's									
- Doctoral									
- Total									
ENGINEERING									
Full-time:									
- Master's									
- Doctoral									
- Total									
LIFE SCIENCES									
Full-time:									
- Master's	1	1		1			1		
- Doctoral									
- Total	1	1		1			1		
HEALTH SCIENCES									
Full-time:									
- Master's									
- Doctoral									
- Total									



Discipline Area	Scholarships and Bursaries		Research Grants		Remuneration		Page 1 (c) P.O.S.A.P.	Not Supported under Any of Categories 1-7
	P.O.G. (1)	Other (2)	Federal Agencies (3)	Other (4)	Teaching Assistantships (5)	Other University (6)	(7)	(8)

EDUCATION

Full-time:

- Master's
- Doctoral
- Total

BUSINESS

Full-time:

- Master's
- Doctoral
- Total

OTHER

Full-time:

- Master's
- Doctoral
- Total

Notes: 1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).

2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.

3. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).

4. Support levels should be reported on an annual basis, i.e. in relation to an entire academic year of the programme for which a student is registered.



GRADUATE ENROLMENT DATA  
SURVEY OF ANNUAL FINANCIAL RESOURCES FOR THE  
SUPPORT OF FULL-TIME GRADUATE STUDENTS 1969-70 ACTUAL

DISCIPLINE AREA	NUMBER OF STUDENTS BY LEVEL OF SUPPORT								
	NONE	\$1-500	\$501-1,000	\$1,001-2,000	\$2,001-3,000	\$3,001-4,000	\$4,001-5,000	\$5,001+	TOTAL
AGGREGATE FIGURES									
Full-time:						4			
- Master's									
- Doctoral									
- Total						4			
BREAKDOWN BY DISCIPLINE AREA									
HUMANITIES (Language & Literature)									
Full-time:									
- Master's									
- Doctoral									
- Total									
HUMANITIES (History, etc.)									
Full-time:									
- Master's									
- Doctoral									
- Total									
SOCIAL SCIENCES (General)									
Full-time:									
- Master's									
- Doctoral									
- Total									
SOCIAL SCIENCES (Regional, etc.)									
Full-time:									
- Master's									
- Doctoral									
- Total									

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## NUMBER OF STUDENTS BY LEVEL OF SUPPORT

Page 2 (b)

NONE	\$1-500	\$501-1,000	\$1,001-2,000	\$2,001-3,000	\$3,001-4,000	\$4,001-5,000	\$5,001+	TOTAL
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DISCIPLINE AREAPHYSICAL SCIENCES

Full-time: - Master's 3  
 - Doctoral  
 - Total 3

MATHEMATICAL SCIENCES

Full-time: - Master's  
 - Doctoral  
 - Total

ENGINEERING

Full-time: - Master's  
 - Doctoral  
 - Total

LIFE SCIENCES

Full-time: - Master's 1  
 - Doctoral  
 - Total 1

HEALTH SCIENCES

Full-time: - Master's  
 - Doctoral  
 - Total

EDUCATION

Full-time: - Master's  
 - Doctoral  
 - Total

BUSINESS

Full-time: - Master's  
 - Doctoral  
 - Total





## NUMBER OF STUDENTS BY LEVEL OF SUPPORT

	NONE	\$1-500	\$501-1,000	\$1,001-2,000	\$2,001-3,000	\$3,001-4,000	\$4,001-5,000	\$5,001+	TOTAL
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DISCIPLINE AREAOTHER

Full-time:    - Master's  
                  - Doctoral  
                  - Total

- Notes: 1. Do not include "qualifying year" students (as this term is defined in the Report on the Counting of Graduate Students).
2. Enrolment basis: Student numbers enrolled: "as at" December 1st of each year.
3. Discipline areas are as defined in "Survey of Citizenship of Graduate Students Enrolled in Master's and Doctoral Degree Programmes at Ontario Universities in 1969-70 ----" (C.P.U.O. Research Division, May 11, 1970).
4. Support levels should be reported on an annual basis, i.e. in relation to an entire academic year of the programme for which a student is registered.
5. Total students reported should be identical with those reported on Form CUA-70-A.

Finance Branch

6/10/70

C20



## SECTION D



INSTITUTION: Lawrence University of Sydney

FINANCING OF HEALTH SCIENCES PROGRAMS

FORM CUA-70-G

- ☒ Program: Nursing
- ☐ Not assignable to a program

- ☐ Teaching service re students not enrolled in Health Sciences programs (net)
- ☒ Consolidation of Health Sciences revenues and expenditures

	1969-70	1970-71	1971-72	1972-73	1973-74	1974-75	1975-76
Assumed basic income unit value	\$1,550	\$1,650	\$1,730	\$1,730	\$1,730	\$1,730	\$1,730
Full-time equivalent students	35	39	51	62	80	90	95
Basic income units	70	78	102	124	160	180	190

REVENUE

- Basic operating income (Operating Grants Formula)
- Support received from O.H.S.C.
- Other Provincial operating grants (*Emergency & Blinded grants*)
- Assisted/sponsored research funds
- Trust and endowment funds
- Fees for physicians' services
- All other revenue (itemize by category)

Total Revenue

108,500	128,700	176,460	214,520	276,800	311,400	328,700
34,720	45,045	29,115	15,016	19,376	21,798	23,009
143,220	173,745	205,575	229,536	296,176	333,198	351,709

EXPENDITURE

- A. Financed from university's operating income:
- Direct faculty operating expenditures -
    - Academic salaries
    - Other objects of expenditure
  - Library and computing centre expenditures
  - General university overhead
  - Total
- B. Financed from funds other than university's operating income:
- Direct faculty operating expenditures -
    - Academic salaries
    - Other objects of expenditure
  - Assisted/sponsored research
  - Other applications of special funds (itemize)
  - Total

79,223	100,380	146,418	159,418	172,418	185,418	185,418
56,954	55,623	61,000	64,600	66,400	68,200	68,200
21,736	33,445	41,890	45,349	48,923	55,421	57,504
21,530	35,046	42,278	50,929	61,590	74,590	89,683
185,443	226,554	291,582	320,296	290,571	383,629	400,805


Total Expenditure

185,443	226,554	291,582	320,296	350,331	383,629	400,805
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HEALTH SCIENCES PROGRAMS  
LONG-TERM ENROLMENT DATA  
TO 1975-76

Form CUA-70-F

Health Sciences Program Reported Nursing

Instructions:

1. Programs of study in the Health Sciences, are listed below:

	<u>Undergraduate</u>	<u>Graduate</u>
Dentistry	*	*
Hygiene and Public Health	*	*
Medicine	*	*
Physio and Occupational Therapy	*	*
Dental Hygiene	*	
Dip. Public Health Nursing	*	
Medical Interns	*	
Medical Residents	*	
Nursing	*	*
Pharmacy	*	*
Hospital Administration		*
Optometry	*	

2. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree programs only.

<u>1970-71</u> (Estimate)		<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
<u>17</u>	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)	<u>20</u>	<u>20</u>	<u>25</u>	<u>25</u>	<u>30</u>
<u>39</u>	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)	<u>51</u>	<u>62</u>	<u>80</u>	<u>90</u>	<u>95</u>
<u>-</u>	(iii) Total Graduate (Full-Term)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>39</u>	(iv) Total Full-Time Enrolment (ii plus iii)	<u>51</u>	<u>62</u>	<u>80</u>	<u>90</u>	<u>95</u>
<u>-</u>	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
<u>39</u>	(vi) F.T.E. Enrolment (iv plus v)	<u>51</u>	<u>62</u>	<u>80</u>	<u>90</u>	<u>95</u>
<u>78</u>	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)	<u>102</u>	<u>124</u>	<u>160</u>	<u>180</u>	<u>190</u>

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):





## SECTION E



LEANS 1-0 Undergraduate  
Year 7 Graduate

SUMMARY OF CLASS SIZE SURVEY DATA FOR  
1969 REPORTED TO THE COMMITTEE OF PRESIDENTS  
FREQUENCY DISTRIBUTION OF CLASS SECTIONS

FORM CUA-70-H

UNIVERSITY

LAREN TIAN

SECTION SIZE	0-3			4-10			11-20			21-40			41-80			81-160			161-300			301+			TOTAL STUDENT CONTACT HOURS PER WEEK	TOTAL P.T.E. ENROLLMENT FALL TERM (5)	TOTAL CONTACT HOURS/K PER STUDENT
	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU			
PURE HUMANITIES	30			43			31			23			15			4			2						7611		
APPLIED HUMANITIES	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PURE SOCIAL SCIENCES	17			53			30			29			16			7			3			2			12529		
APPLIED SOCIAL SCIENCES	-	-	-	11			8			4			3			3			-			-			1771		
PURE BIOLOGICAL SCIENCES	3			15			16			3			1			-			1			-			2581		
APPLIED BIOLOGICAL SCIENCES	-	-	-	1			3			-			-			-			-			-			876		
PURE PHYSICAL SCIENCES	10			44			18			7			2			5			3			-			7109		
APPLIED PHYSICAL SCIENCES	1			3			4			3			-			-			-			-			576		
TOTAL	61	5	14	169	46	15	109	39	7	69	23	3	37	10	2	19	8	5	9	5	1	2	-	-	33053		

NOTES AND INSTRUCTIONS:

- (1) Data will agree with and be based upon CPUO survey requirements as set out in Memorandum dated 14th July, 1970 - re Analysis of section size information.
- (2) This form is to be completed twice, once for years 1-6 undergraduate, and once for year 7-graduate.
- (3) Le - Lecture; La - Laboratory; Tu - Tutorials and Seminars.
- (4) Average Section Size = Total of Course Enrolments ÷ Total Number of Sections.
- (5) As per Forms UA3 Submitted December 1969, distributed according to D.B.S. Discipline Groupings used in the Survey.

7



☐ YEARS 1-6 Undergraduate  
☒ Year 7 Graduate

**SUMMARY OF CLASS SIZE SURVEY DATA FOR  
 1969 REPORTED TO THE COMMITTEE OF PRESIDENTS  
 FREQUENCY DISTRIBUTION OF CLASS SECTIONS**

FORM CUA-70-H

UNIVERSITY

LAURENCE

SECTION SIZE	0-3			4-10			11-20			21-40			41-80			81-160			161-300			301+		
SECTION DIS- CIPLINE AREA	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU	LE	LA	TU
PURE HUMANITIES																								
APPLIED HUMANITIES																								
PURE SOCIAL SCIENCES																								
APPLIED SOCIAL SCIENCES																								
PURE BIOLOGICAL SCIENCES	0	4	1																					
APPLIED BIOLOGICAL SCIENCES																								
PURE PHYSICAL SCIENCES	9	1	0																					
APPLIED PHYSICAL SCIENCES																								
TOTAL																								

AVERAGE SECTION SIZE (4)	TOTAL STUDENT CONTACT HOURS PER WEEK	TOTAL F.T.E. ENROLLMENT FALL TERM (5)	TOTAL CONTACT HOURS PER STUDENT
0	5	1	5
1			
2			
3	10	3	33
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**NOTES AND INSTRUCTIONS:**

- (1) Data will agree with and be based upon CPUO survey requirements as set out in Memorandum dated 14th July, 1970 - re Analysis of section size information.
- (2) This form is to be completed twice, once for years 1-6 undergraduate, and once for year 7-graduate.
- (3) Le - Lecture; La - Laboratory; Tu - Tutorials and Seminars.
- (4) Average Section Size = Total of Course Enrollments ÷ Total Number of Sections.
- (5) As per Forms UA3 Submitted December 1969, distributed according to D.B.S. Discipline Groupings used in the Survey.

**IMPORTANT** The class size spectrum used here anticipates prematurely the spectrum which only the basic data should show.





## SECTION F





## STATEMENT OF THE FINANCING OF OPERATIONS - Page 1

	1969-70 Actual (\$000's)	1970-71 Official Budget (\$000's)	1971-72 Projected (\$000's)
All gross expenditures of the University other than on Capital Account	<u>7,057</u>	<u>9,138</u>	<u>          </u>
LESS: (a) Assisted/Sponsored Research	<u>208</u>	<u>300</u>	<u>          </u>
(b) Principal and interest payments on capital indebtedness	<u>899</u>	<u>1,131</u>	<u>          </u>
(c) Student aid	<u>32</u>	<u>32</u>	<u>          </u>
(d) Ancillary enterprises (as per Form J)	<u>17</u>	<u>5</u>	<u>          </u>
(e) Costs of programs in education, if any (Note 1)	<u>N/A</u>	<u>N/A</u>	<u>          </u>
Total exclusions	<u>1,156</u>	<u>1,337</u>	<u>          </u>
Remainder - representing operating expenditures eligible for formula and other operating grant support (analysed on page 2)	<u>5,901</u>	<u>7,670</u>	<u>          </u>
<u>Source of Financial Support for Above:</u>			
(a) Basic operating income (weighted enrolment * x unit value)	<u>3,947</u>	<u>4,996</u>	<u>          </u>
(b) Other operating grants	<u>1,376</u>	<u>1,750</u>	<u>          </u>
(c) Balance	<u>578</u>	<u>924</u>	<u>          </u>
Total (equal to Remainder above)	<u>5,901</u>	<u>7,670</u>	<u>          </u>

Note 1: For 1969-70 and 1970-71 deduct amounts representing total allowable operating expenditures taken into account in arriving at grants for teacher education programs. For 1971-72 deduct amount representing 5% escalation in the budget on a per student basis.

\* For 1970-71, official budget figure of weighted enrolment.



Form CUA-70-1

## STATEMENT OF THE FINANCING OF OPERATIONS - Page 2

	1969-70 Actual		1970-71 Official Budget		1971-72 Projected	
1. <u>Enrolment of the university</u> <u>weighted in accordance with</u> <u>the Operating Grants Formula (1)</u>						
(i) Projected (official)						
(ii) Used in official budget of the university				3,028		
(iii) Latest estimate				3,028		
(iv) Actual	2,597					
	Total Amount (\$000's)	Per unit of weight- ed Enrol- ment	Total Amount (\$000's)	Per unit of weight- ed Enrol- ment (2)	Total Amount (\$000's)	Per unit of weight- ed Enrol- ment
2. Total operating expenditures, as per Page 1(5)	5,901	2,272	7,670	2,533		
Less: (i) All academic salaries (3) (full-time, part-time, graduate assistant- ships and other class- room instructional salaries)	2,985	1,149	4,237	1,400		
(ii) Fringe benefits related to above	269	104	299	99		
Balance, All other operating expenditures	2,647	1,019	3,134	1,034		
<u>Breakdown of all other Operating</u> <u>expenditures</u>						
1. All furniture and equip- ment	196	75	292	96		
2. Library:						
-Library Acquisitions	279	107	301	99		
-Salaries and wages of library staff	248	95	343	113		
-Fringe benefits related to above	18	7	20	6		
3. Plant maintenance (4)						
-Salaries and wages	296	114	421	139		
-Fringe benefits related to above	18	7	24	7		
-Other	466	180	663	219		
4. Remainder:						
-Salaries and wages	467	180	546	180		
-Fringe benefits related to above	21	8	36	11		
-Other objects of expenditure	638	246	488	161		
TOTAL (as above)	2,647	1,019	3,134	1,034		

- NOTES: (1) This, of course, may be greater than the eligible number of basic income units.  
(2) Basis of calculation: weighted enrolment used in official budget of the university.  
(3) To include academic administration.  
(4) To include all expenses (except furniture and equipment) included under definitions 18 and 22(a) of "Instructions, Definitions and Notes Relating to the Completion of the DBS-CAUBO Report on Financial Statistics of Universities and Colleges for 1969".  
(5) By way of supplementary comment, please disclose the University's policies with respect to the use it may make of "reserves" or "appropriations". The effect of such policies, and their measurable dollar impact should also be disclosed, in sufficient detail to permit a full understanding of the University's procedures towards arriving at annual operating expenditures.



NEW PROGRAM INFORMATION  
(TO ACCOMPANY LAR-PAGE 4 FOR EACH NEW PROGRAM)

UNIVERSITY Laurentian University of Sudbury

NAME OF NEW PROGRAM Entire University

DATE PROGRAM NEW PROGRAM

The attached schedule illustrates estimated revenues and expenditures of Laurentian University for the years 1970-71 to 1974-75 inclusive. Certain assumptions were made in determining amounts contained in the schedule. The value of the basic income for 1971-72 and the following years was set at \$1,730. Income and expenditures for 1971-72 and subsequent years are expressed in 1971-72 dollars.

The schedule indicates that Laurentian will be budget for a deficit in 1970-71, 1971-72 and 1972-73. In 1972-73 Laurentian will be fully emerged and will not receive the emergent grant. In 1973-74 and 1974-75 Laurentian will budget for a surplus. This surplus, together with the reserve for emergent university costs created by Laurentian, will eliminate the deficit by 1975-76 if the present policy of the emergent grant calculation is maintained. However, this policy places a strain on the budget for 1970-71, 1971-72 and 1972-73 because of the rapid decrease in the emergent grant. Laurentian would like to recommend to the Committee that the emergent grant be phased out more gradually, taking into consideration the funds contained in our reserve for future emergent costs.

SIGNATURE OF REPORTING OFFICER

DATE



UNIVERSITY OF SUDBURY  
LAURENTIAN OF SUDBURY  
UNIVERSITY

REV. 6/67  
PAGE 2

UNIVERSITY OF SUDBURY INFORMATION  
(SEPARATE FORMS - CAN FORMS A AND B - MUST BE SUBMITTED FOR EACH NEW PROGRAM)

UNIVERSITY Laurentian of Sudbury

TITLE OF PROGRAM Entire University

INDICATE NUMBER OF YEARS DURING WHICH EXTRAORDINARY FINANCIAL ASSISTANCE IS EXPECTED 5

(USE CURRENT DOLLARS AND CURRENT WAGE INCOME UNIT VALUE IN ESTIMATING INCOME AND EXPENSE)

	INITIAL EXPENSES	FIRST YEAR 1970-71	SECOND YEAR 1971-72	THIRD YEAR 1972-73	FOURTH YEAR 1973-74	FIFTH YEAR 1974-75
OPERATING EXPENSES AND STAFF						
ADMINISTRATIVE EXPENSES		15	28	35	46	58
WORKING CAPITAL EXPENSES F.T.E.		2,454	2,953	3,353	3,713	4,250
WORKING CAPITAL EXPENSES		3,028	3,670	4,234	4,857	5,413
WORKING CAPITAL EXPENSES F.T.E.		214	234	244	254	264

EXPENSES IN (\$ 000's)

ADMINISTRATIVE EXPENSES	2,594	3,014	3,175	3,315	3,600
WORKING CAPITAL EXPENSES	3,094	3,386	3,400	3,500	3,800
WORKING CAPITAL EXPENSES	1,942	2,050	2,150	2,350	2,700
WORKING CAPITAL EXPENSES	7,630	8,450	8,725	9,165	10,100

EXPENSES IN (\$ 000's)

ADMINISTRATIVE EXPENSES	1,310	1,567	1,785	1,989	2,239
WORKING CAPITAL EXPENSES	3,722	4,903	5,668	6,555	7,280
WORKING CAPITAL EXPENSES	2,249	1,381	806	873	1,006
WORKING CAPITAL EXPENSES	7,281	7,851	8,259	9,427	10,525

EXPENSES IN (\$ 000's)

EXPENSES IN (\$ 000's)

EXPENSES IN (\$ 000's) per - M forms

ADMINISTRATIVE EXPENSES					
WORKING CAPITAL EXPENSES					
WORKING CAPITAL EXPENSES					
WORKING CAPITAL EXPENSES					
WORKING CAPITAL EXPENSES					

EXPENSES IN (\$ 000's) per - M forms





# ANCILLARY OPERATIONS (1)

Form CUA 70-J

Total for All Ancillary Enterprises

1969-70 Actual

Bookstore	University Press	Randolph Apartments	Food Services		
\$ 201	\$ 46	\$ 36	\$ 18		
201	46	36	18		
200	56	33	29		
200	56	33	29		
1	(10)	3	(11)		
1	(10)	3	(11)		
1	(10)				

## NAME OF ANCILLARY ENTERPRISE

### SOURCES OF DIRECT REVENUE

1. Fee or membership revenue.
2. Direct charges for goods or services.
3. Other.

### TOTAL DIRECT REVENUE

### DIRECT COSTS

1. Costs directly attributable to the enterprise.
2. Costs shared with other ancillary enterprise(s).

### TOTAL DIRECT COSTS

### EXCESS (shortfall) of Direct Revenue over Direct Costs

INDIRECT (Overhead or Joint) Costs  
 - "as ordinarily budgeted but excluding transfers as dealt with below:

### EXCESS (shortfall)

NET EFFECT OF TRANSFERS "(To)" and "From" "Appropriations" and "Reserves".

### REPORTED OR BUDGETED EXCESS OR (SHORTFALL) ON ANCILLARY ENTERPRISE.

(1) Those enterprises that are not directly related to the educational functions of the university, but are undertaken or operated to provide services to faculty and students. For purposes of illustration, operations which may be recognized as ancillary enterprises are student residences, student unions, parking facilities, alumni services, cafeterias, dining halls, book stores, university presses, intercollegiate and intramural athletics, health services (except portion provided as part of counselling or advisory services) etc.

Finance Branch  
6/10/70



## SECTION G



## FULL-TIME FACULTY APPOINTMENTS DURING PERIOD SEPTEMBER 15th, 1969 TO SEPTEMBER 15th, 1970

This return is requested in order to update the Citizenship Analysis of University Faculty carried out by the C.P.U.O in early 1970. Please note that discipline areas (and programs included within such areas) remain those of the Dominion Bureau of Statistics.

TOTAL	DISCIPLINE AREA	CANADA	UNITED STATES	UNITED KINGDOM	OTHER COMMON-WEALTH	FRANCE	OTHER
<u>AGGREGATE FIGURES</u>							
	- Country of Residence in Year Previous to Appointment	33	4	3	1	1	5
	- Citizenship Status at date of Appointment	31	4	3	3		6
	- Citizenship Status at birth	21	4	3	6		13
	- Country of 1st Degree	25	5	5	6	1	6
	- Country of last Degree	26	7	5	2	1	6
<u>BREAKDOWN BY DISCIPLINE AREA</u>							
<u>FACULTY ADMINISTRATION</u>							
	- Country of Residence in Year Previous to Appointment						
	- Citizenship Status at date of Appointment						
	- Citizenship Status at birth						
	- Country of 1st Degree						
	- Country of last Degree						
<u>HUMANITIES</u>							
	- Country of Residence in Year Previous to Appointment	4	1	1		1	
	- Citizenship Status at date of Appointment	5	1				
	- Citizenship Status at birth	2	1				3
	- Country of 1st Degree	3	1	1		1	
	- Country of last Degree	4		2			
	- Country of Residence in Year Previous to Appointment						1
	- Citizenship Status at date of Appointment						1
	- Citizenship Status at birth						1
	- Country of 1st Degree						1
	- Country of last Degree						1
<u>SOCIAL SCIENCE</u>							
	- Country of Residence in Year Previous to Appointment	19	4				3
	- Citizenship Status at date of Appointment	18	3	2			3
	- Citizenship Status at birth	13	3	2	2		7
	- Country of 1st Degree	14	4	2	1		5
	- Country of last Degree	14	4	1	1	1	5



TOTAL	DISCIPLINE AREA	CANADA	UNITED STATES	UNITED KINGDOM	OTHER COMMON-WEALTH	FRANCE	OTHER
	<u>SOCIAL SCIENCE (continued)</u>						
	<u>Applied</u>						
	- Country of Residence in Year Previous to Appointment	3					
	- Citizenship Status at date of Appointment	3					
	- Citizenship Status at birth	2			1		
	- Country of 1st Degree	2			1		
	- Country of last Degree	3					
	<u>BIOLOGICAL SCIENCE</u>						
	<u>Pure</u>						
	- Country of Residence in Year Previous to Appointment	1			1		
	- Citizenship Status at date of Appointment	1			1		
	- Citizenship Status at birth	1			1		
	- Country of 1st Degree	1			1		
	- Country of last Degree	1			1		
	<u>Applied</u>						
	- Country of Residence in Year Previous to Appointment						
	- Citizenship Status at date of Appointment						
	- Citizenship Status at birth						
	- Country of 1st Degree						
	- Country of last Degree						
	<u>PHYSICAL SCIENCE</u>						
	<u>Pure</u>						
	- Country of Residence in Year Previous to Appointment	4		2			1
	- Citizenship Status at date of Appointment	3			2		2
	- Citizenship Status at birth	2			2		2
	- Country of 1st Degree	4		1	3		
	- Country of last Degree	3		1			
	<u>Applied</u>						
	- Country of Residence in Year Previous to Appointment	2					
	- Citizenship Status at date of Appointment	1		1			
	- Citizenship Status at birth	1		1			
	- Country of 1st Degree	1		1			
	- Country of last Degree	1		1			





## SECTION H



TO 1975-76

Instructions:

1. Please complete this report in a manner consistent with the enrolment categorization scheme and definitions reflected on the regular D.U.A. Enrolment Reports (Forms UA3). Note particularly, however, the precise requirement under item (i) which is for registration in the 1st University year subsequent to Grade 13 into undergraduate degree Programs only.
2. For the University of Guelph and The University of Waterloo, separate reports are requested representing "Fall Term, on campus", Fall Term "on and off" campus (Waterloo), and Equivalent Full-Time (Adjustment for Co-operative and Trimester Systems) bases for enrolment.
3. For constituent Universities with Federated or Affiliated Institutions, Full-Time Enrolment must take into account net teaching service performed for these Institutions, and will therefore be stated in terms of F.T.E. for teaching services performed (Toronto, Waterloo, Western and Laurentian).
4. Enrolments in university programmes in education should be excluded from total University figures provided but should be reported on a separate Form CUA-70-L.

1970-71 (Estimate)		<u>1971-72</u>	<u>1972-73</u>	<u>1973-74</u>	<u>1974-75</u>	<u>1975-76</u>
	(i) Full-Time "Freshman Intake" (i.e. 1st Year Undergraduate Degree)					
<u>756</u>		<u>900</u>	<u>987</u>	<u>1,069</u>	<u>1,297</u>	<u>1,450</u>
	(ii) Total Full-Time Undergraduate (including diploma and other non-degree and make-up or qualifying year)					
<u>1,892</u>		<u>2,303</u>	<u>2,670</u>	<u>3,040</u>	<u>3,450</u>	<u>3,900</u>
	(iii) Total Graduate (Fall-Term)					
<u>15</u>		<u>28</u>	<u>35</u>	<u>46</u>	<u>58</u>	<u>70</u>
	(iv) Total Full-Time Enrolment (ii plus iii)					
<u>1,903</u>		<u>2,331</u>	<u>2,705</u>	<u>3,086</u>	<u>3,508</u>	<u>3,970</u>
	(v) F.T.E. of Part-Time Enrolment using Formula Conversion Factors (including "Summer School" Graduate Students)					
<u>566</u>		<u>650</u>	<u>683</u>	<u>733</u>	<u>800</u>	<u>825</u>
	(vi) F.T.E. Enrolment (iv plus v)					
<u>2,469</u>		<u>2,981</u>	<u>3,388</u>	<u>3,819</u>	<u>4,308</u>	<u>4,795</u>
	(vii) Total Basic Income Units Under Formula (i.e. Total Weighted Enrolment)					
<u>3,028</u>		<u>3,670</u>	<u>4,234</u>	<u>4,857</u>	<u>5,413</u>	<u>6,071</u>

Explanatory Comments outlining variations in above enrolment data as compared with similar forecasts submitted Fall, 1969 (Please deal with both the quantitative parameters of these variations and the reasons for them):



## SECTION I



PROBABLE CUMULATIVE 5 YEAR CASH FLOW FOR FORMULA CAPITAL PROJECTS WITH FINAL APPROVALS

CUA/70/M-1

(SUBSEQUENT TO APRIL 1 - 1969 AND BY MARCH 31 - 1971)

LAURENTIAN  
University

Project No.	Project Name	In \$ 000's		Cash Flow of Financial Assistance in \$ 000's							REMARKS
		Approved Total Expenditure	Total Financial Assistance	1969 - 70	1970 - 71	1971 - 72	1972 - 73	1973 - 74	1974 - 75		
LAU 17	Expansion of Physical Education & Athletic Facilities	2,902	2,902	-	874	2,838	2,902	2,902	2,902	Final Approval Pending UACP 7 Delivered September 22, 1970	
LAU 27	Maintenance Building	375	375	-	375	375	375	375	375	Subject to Final Approval Being Received at Once	
	TOTAL	3,277	3,277		1,249	3,213	3,277	3,277	3,277		





PROBABLE YEARLY 5 YEAR CASH FLOW FOR "FORMULA" CAPITAL PROJECTS WITH FINAL APPROVALS

CUA/70/M-2

(PRIOR TO MARCH 31 - 1969)

LAURENTIAN  
University

Project No.	(list only those projects requiring additional funds) Project Name	In \$ 000's			Balance of Financial Assistance in \$ 000's				REMARKS
		Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971 - 72	1972 - 73	1973 - 74	1974 - 75	
					-	-	-	-	
			"FORMULA" CAPITAL PROJECTS WITH FINAL APPROVALS PRIOR TO MARCH 31, 1969 WILL NOT REQUIRE FINANCIAL ASSISTANCE IN THIS PERIOD (1971-72 AND SUBSEQUENT) BECAUSE FINANCIAL ASSISTANCE WILL BE RECEIVED BY THE END OF 1970-71						

Ontario Department of University Affairs - Architectural Services Branch



PROBABLE YEARLY 5 YEAR CASH FLOW FOR "NON-FORMULA" CAPITAL PROJECTS WITH FINAL APPROVALS

CUA/70/M-3

(AS OF MARCH 31 - 1971)

LAURENTIAN  
University

Project No.	(list only those projects requiring additional funds) Project Name	In \$ 000's		Balance of Financial Assistance In \$ 000's						REMARKS (list formula project which correlates)
		Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971 - 72	1972 - 73	1973 - 74	1974 - 75	Subsequent	
					-	-	-	-	-	
			"NON-FORMULA"	CAPITAL PROJECTS WITH FINAL APPROVALS AS OF MARCH 31, 1971 WILL NOT REQUIRE FINANCIAL ASSISTANCE IN THIS PERIOD (1971-72 AND SUBSEQUENT) BECAUSE FINANCIAL ASSISTANCE WILL BE RECEIVED BY THE END OF 1970-71						







PROBABLE YEARLY 5 YEAR CASH FLOW FOR ADDITIONAL "NON-FORMULA" CAPITAL PROJECTS

CUA/70/M-5

LAURENTIAN  
University

Project No.	Project Name	Approval Status	In \$ 000's			Balance of Financial Assistance In \$ 000's					REMARKS (list formula project which correlates)
			Approved Total Expenditure	Total Financial Assistance	Probable Financial Assistance to March 31/71	1971-72	1972-73	1973-74	1974-75	Subsequent	
LAU 21	Utilities 1969-70-1969	2	84	80	80	-	-	-	-	-	(Site Services & Utilities to New Buildings. Alterations to Existing Buildings.)
23	Land acquisition	2	50	48	-	48	-	-	-	-	
24	Alteration Projects 1969-70 -1969	2	84	80	31	-	-	-	-	-	
26	Site Services 1969-70 - 1969	2	80	76	76	-	-	-	-	-	
28	Alterations 1970-71 - 1970	2	304	304	304	-	-	-	-	-	
29	Utilities and Site Services 1970-71	2	59	59	59	-	-	-	-	-	
31	Miscellaneous Projects 1970-71	2	37	37	37	-	-	-	-	-	
	Land Acquisition Projects		25	25	-	-	25	-	-	-	
	Site Services Projects		653	653	153	100	100	100	100	100	
	Utilities Projects		840	840	90	150	150	150	150	150	
	Alterations Projects		349	349	99	50	50	50	50	50	
	Student Residence Allowances		2,550	2,550	-	850	-	850	425	425	
	TOTAL		5,115	5,101	929	1,198	325	1,150	725	725	





INSTITUTION: University of Regina

FORM CUA-70-N

WEIGHTED ENROLMENT FOR PURPOSES OF THEINTERIM CAPITAL FORMULAS U M M A R Y

Weighting Categories: Capital Weighting Scheme						
	A 1.0	B 1.5	C 2.0	D 3.0	E 4.0	TOTAL WEIGHTED ENROLMENT
1970-71	2,336.0	424.5		45.0		2,039.5
1971-72	2,486.0	211.0		48.0		2,496.0
1972-73	2,188.0	357.0		57.0		2,900.0
1973-74	2,480.0	783.0		72.0		3,315.0
1974-75	2,798.0	803.0		93.0		3,774.5
1975-76	3,199.0	928.0		111.0		4,278.5



## SECTION J



Laurentian of Sudbury

Master of Arts or Science Program - Mathematics

See report on Graduate Studies contained

in 1970-'71 C.E.A. Brief - Appendix C

Robert Carter

November 24, 1970



THIS PROGRAM INFORMATION  
(PREPARE FOR 15-000000 AND MUST BE SUBMITTED FOR EACH NEW PROGRAM)

UNIVERSITY OF TORONTO Laurentian of Sudbury

TITLE OF PROGRAM Master of Science or Arts - Mathematics

INDICATE NUMBER OF YEARS DURING WHICH EXTRAORDINARY FINANCIAL ASSISTANCE IS EXPECTED. —

(USE CURRENT DOLLARS AND CURRENT PRICE INDEX. USE VALUE IN ESTIMATING INCOME AND EXPENSES)

	1971-72	1972-73	1973-74	1974-75	1975-76
TOTAL EXPENSES	FIRST YEAR	SECOND YEAR	THIRD YEAR	FOURTH YEAR	FIFTH YEAR
ESTIMATED ENROLLMENT AND STAFF					
GRADUATE ENROLLMENT	5	6	8	9	11
UNDERGRADUATE ENROLLMENT					
WAGES AND SALARIES	15	18	24	27	33
STAFF FOR THIS PROGRAM	1	1	1	2	2

ESTIMATED OPERATING EXPENSE

	1971-72	1972-73	1973-74	1974-75	1975-76
ACADEMIC SALARIES	14,000	14,000	14,000	28,000	28,000
ACADEMIC OTHER EXPENSES (EXPENSES OTHER THAN SALARIES)	27,250	25,900	26,200	26,850	30,150
ADMINISTRATIVE EXPENSES (EXPENSES OTHER THAN SALARIES)	1,000	1,000	1,000	1,000	1,000
TOTAL ESTIMATED EXPENSE	42,250	40,900	41,200	55,850	59,150

ESTIMATED OPERATING INCOME

	1971-72	1972-73	1973-74	1974-75	1975-76
ACADEMIC FEES	2,000	2,400	3,200	3,600	4,400
GRANT IN AID PAID BY TORONTO B.I.U. 1,730	23,925	28,710	38,280	43,065	52,635
OTHER OPERATING INCOME					
TOTAL ESTIMATED INCOME	25,925	31,110	41,480	46,665	57,035
PERCENT EXPENSE OVER INCOME	16,325	9,790	(280)	9,185	2,115

ESTIMATED CAPITAL COST INVOLVED

ACQUISITION OF					
EQUIPMENT AND FIXTURES					
EQUIPMENT					
OTHER					
TOTAL ESTIMATED CAPITAL COST					

November 24, 1970

SIGNATURE OF REPORTING OFFICER

*Roland Christie*





Laurentian of Sudbury

Master of Arts Program - History

See report on Graduate Studies contained  
in 1970-71 C.U.A. Brief - Appendix C

Roland Carter

November 24, 1970



Laurentian of Sudbury

Master of Art Program - History

INDICATE NUMBER OF STUDENTS FOR WHOM EXTRAORDINARY FINANCIAL ASSISTANCE IS EXPECTED

1971-72 1972-73 1973-74 1974-75 1975-76

ESTIMATED ENROLLMENT AND STAFF

GRADUATE ENROLLMENT F.T.E.

6.4 8.0 9.6 11.6 14.2

POSTGRADUATE ENROLLMENT

WEIGHTED ENROLLMENT

19.2 24.0 28.8 34.8 42.6

SCALE FOR NEW PROGRAM

1 1 1 1 1

ESTIMATED OPERATING EXPENSE

ACADEMIC SALARIES

14,000 14,000 14,000 14,000 14,000

ACADEMIC SALARIES OF GRADUATE  
STUDENTS AND OTHER PERSONNEL

21,600 23,250 24,900 28,200 31,500

STUDENT BATHS, CLOAKS, ETC.  
AND OTHER CAMPUS BENEFITS

5,000 1,000 1,000 1,000 1,000

TOTAL ESTIMATED EXPENSE

40,600 38,250 39,900 43,200 46,500

ESTIMATED OPERATING INCOME

ACADEMIC FEES

2,560 3,200 3,840 4,640 5,680

STUDENT BATHS, CLOAKS, ETC.  
AND OTHER CAMPUS BENEFITS \$1,730

30,624 38,280 45,936 55,506 67,950

TOTAL OPERATING INCOME

33,184 41,480 49,776 60,146 73,630

TOTAL ESTIMATED INCOME

7,416 (3,230) (9,864) (16,946) (27,130)

ESTIMATED ANNUAL COST OF VOLUME

ACADEMIC SALARIES

ACADEMIC SALARIES OF GRADUATE  
STUDENTS AND OTHER PERSONNEL

STUDENT BATHS, CLOAKS, ETC.  
AND OTHER CAMPUS BENEFITS

TOTAL

ACADEMIC SALARIES  
ACADEMIC SALARIES OF GRADUATE  
STUDENTS AND OTHER PERSONNEL

November 24, 1970

REPORTING OFFICER

Roland Cloutier



Laurentian of Sudbury

Master of Arts Program - English

See report on Graduate Studies contained

in 1970-71 C.U.A. Brief - Appendix C

Roland Clautier

November 24, 1970



(NOTE: THIS FORM IS TO BE FILLED IN FOR THE YEAR ENDING 1970-71)

Laurentian of Sudbury

Master of Arts Program - English

UNIVERSITY OF SUDBURY

USE CODE TO IDENTIFY PROGRAM

	1971-72	1972-73	1973-74	1974-75	1975-76
STUDENT ENROLLMENT AND STAFF					
GRADUATE ENROLLMENT F.T.E.	4.2	6.5	10.1	12.7	15.3
STAFF ENROLLMENT F.T.E.					
WAGES AND SALARIES	12.6	19.5	30.3	38.1	45.9
STAFF FOR NEW PROGRAM	1	1	1	2	2

ESTIMATED OPERATING EXPENSE

ACADEMIC SALARIES	14,000	14,000	14,000	28,000	28,000
ACADEMIC OVERHEADS (including course materials)	19,950	23,250	28,200	31,500	34,800
NON-ACADEMIC OVERHEADS (including maintenance)	5,000	1,000	1,000	1,000	1,000
TOTAL ESTIMATED EXPENSE	38,950	38,250	43,200	60,500	63,800

ESTIMATED OPERATING INCOME

ACADEMIC FEES	1,680	2,600	4,040	5,080	6,120
GRANTS AND DONATIONS	20,097	31,103	48,329	60,770	73,211
OTHER OPERATING INCOME					
TOTAL ESTIMATED INCOME	21,777	33,703	52,369	65,850	79,331
DEFICIT (OR SURPLUS)	17,173	5,547	(9,169)	(5,350)	(15,531)

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY

UNIVERSITY OF SUDBURY  
APPROVAL

November 24, 1970

UNIVERSITY OF SUDBURY OFFICER: Roland Cloutier





## SECTION K



## Student Housing

### A Brief History

Laurentian University has, in past presentations, indicated an urgent need for additional housing accommodation for students on campus.

Up to the current year the three Church affiliated partners in the federation have provided the only available on-campus accommodation---a total of 396 single beds. This fall University College, the fourth "partner", has made available an additional 250 beds for single students in their new first residence. It has become apparant that the Church affiliated colleges cannot provide the necessary funds for development of additional student housing. It remains then, that Laurentian University must provide the required on-campus housing if it is to compete in the "student market" and maintain its projected increase in student growth.

### The Sudbury Housing Crisis

It should be made extremely clear that the accompanying statistical sheets refer to indicated student preferences in a normal housing market. Such is not the case in Sudbury. At the present time Sudbury is in the throes of an acute housing shortage. As a result the few available (and mostly sub-standard) living units command exhorbitant prices--far out of reach of the majority of the students. This situation is not likely to improve for several years, and the resultant squeeze will mean that Laurentian University should provide, as a minimum, 25% more beds on campus than might normally be expected.

This housing crisis developed from several causes. The primary local mining industry has expanded rapidly--offered high wages--and has brought in hundreds of new employees with literally thousands of dependents, all within the span of a few short years. Their mine housing program falls short of their own new employee requirements. This has been compounded by ineffective planning at



the local municipal level. The municipal authorities have not been able to cope with the need and their relatively few housing starts have been implemented at no more than a snail's pace. Several private developers have entered into this lucrative market and have provided a number of high rental units under what might almost be termed as a monopolistic situation. The demand for housing has been further aggravated by the rapid development of Cambrian College, which now has an enrolment of 775 students, with a project enrolment in 1975 of 1550 students.

The overall problem has resulted in Sudbury having the dubious distinction of claiming the lowest incidence of housing vacancies in Canada----0.3%.

(i) 5 Year Requirement

Single Students

The attached schedule "A", utilizing available enrolment statistics up to 1969-70 and projecting to 1975-76, clearly indicates our need.

In the academic year 1975-76, from an expected full-time enrolment of some 4,000 students, it is expected that approximately 50% will come from within the Sudbury District and will find accommodation with families and relatives, while the remainder will have to look for their own living quarters. Of the latter, experience has shown that up to 30% may prefer living in the City while the remaining 70% (or 1,400 students) would like to live on campus.

Translated into specific housing starts, the University must provide an additional 750 single beds for the academic year 1975-76. Providing these units would mean that, even under normal market conditions, the supply will barely cover the demand.

Married Students

At the present time Laurentian University has no housing facilities on campus for married students. These students are forced to compete with city wage earners and other single student groups for the few units which are available off-campus. In order to continue to attract mature students to our increasing graduate programs, low cost accommodation must be provided on this campus for



- 3 -

this important group of students.

The attached schedule "B" indicates the number of married students enrolled during past years as well as projected enrolment to 1975-76. As with the single student group, experience shows that approximately 60% of the married students would prefer to live on campus.

The schedule further indicates that Laurentian University must provide at least 250 married student units for the academic year 1973-74. Failure to meet this need can only discourage potential students from attending this University and will necessarily impede the natural planned progress of the graduate student program.

#### SUMMARY OF REQUIREMENTS

To summarize our needs, Laurentian University requires the necessary funds to provide the following new units of housing for the indicated academic years:-

<u>Year</u>	<u>Single Units</u>	<u>Married Units</u>
1971-72	250	125
1973-74	250	125
1974-75	250	
	<u>750</u>	<u>250</u>

Construction of the indicated units would appear to satisfactorily resolve the anticipated demand by the academic year 1975-76.

#### (ii) How Need Was Determined

The statistics quoted herein were obtained from records available in the Registrar's office; the past three year experience of the Laurentian Housing authorities; and in consultation with both the Students General Association of Laurentian University as well as members and heads of the various academic departments and professional schools presently on campus.

Information on housing available in the Sudbury District was obtained from the Sudbury Planning Board, and of course from the personal experience of all concerned here at the University.





(iii) Effects on Laurentian University Development

If Funds Not Available for Indicated Housing Needs

Laurentian University was founded in 1960 to provide educational and cultural facilities primarily for those persons residing in the central and northern regions of the Province. Its position is unique in that it is one of two institutions drawing students from an area geographically larger than the entire southern half of the Province, which is in itself endowed with numerous institutions of higher learning. The very reasons for issuing our Charter in 1960 would appear to be lightly cast aside should the situation be allowed to develop whereby students from Northern Ontario, desirous of maintaining their "Northern" identity and attending Laurentian University, were forced to relocate in the southern regions in order to fulfill their ambitions in education.

Simply stated, failure to provide adequate on-campus housing will discourage potential out of town students from attending this institution; it will stunt the normal development of our graduate and honours programs and will further retard the physical development of the University in that potential funds earmarked for capital construction which would normally come to us will be diverted to other areas because of the reduced student enrolment.



SCHEDULE "A"

LAURENTIAN UNIVERSITY OF SUDBURY

SINGLE STUDENT HOUSING REQUIREMENTS

ACADEMIC YEAR	SINGLE FULL-TIME ENROLMENT	(UNDER NORMAL MARKET CONDITIONS)						BEDS AVAILABLE ON CAMPUS
		DISTRICT STUDENTS	OUT-OF-DISTRICT STUDENTS	STUDENT RESIDENCE PREFERENCES*		ADD 25% FOR HOUSING CRISIS		
				IN CITY	ON CAMPUS			
1965-66	901	535 (58%)	366 (42%)	110	282		396	
1966-67	1065	596 (56%)	469 (44%)	140	359			
1967-68	1170	702 (60%)	468 (40%)	140	363			
1968-69	1335	707 (53%)	628 (47%)	188	475			
1969-70	1573	865 (55%)	708 (45%)	212	539			
1970-71	1827	1004 (55%)	823 (45%)	246	627	783	646	
1971-72	2091	1129 (54%)	962 (46%)	288	729	911	896	
1972-73	2443	1295 (53%)	1148 (47%)	344	869	1086		
1973-74	2742	1426 (52%)	1316 (48%)	395	992	1240	1146	
1974-75	3053	1526 (50%)	1527 (50%)	458	1145	1431	1396	
1975-76	3383	1691 (50%)	1692 (50%)	533	1244	1555	1396	

\* All out of District Students  
plus 5% of in District Students.

September 23, 1970

K5



SCHEDULE "B"

LAURENTIAN UNIVERSITY OF SUDBURY

MARRIED STUDENT HOUSING REQUIREMENTS

ACADEMIC YEAR	MARRIED STUDENT ENROLMENT	% OF FULL-TIME ENROLMENT	(UNDER NORMAL MARKET CONDITIONS)			UNITS REQUIRED
			STUDENT RESIDENCE PREFERENCE		ON CAMPUS	
			IN CITY			
1966-67	65	6%	50		15	
1967-68	99	8%	55		44	
1968-69	165	11%	100		65	
1969-70	200	12%	110		90	
1970-71	* 230	12%	120		110	
1971-72	270	12%	130		140	125
1972-73	324	12%	150		174	
1973-74	405	13%	175		230	125
1974-75	506	14%	200		306	
1975-76	559	14%	225		334	

\* 289 AS OF DECEMBER 1, 1970

K6

September 28, 1970.



LAURENTIAN  
Name of Institution Laurentian University of Sudbury  
STUDENT INSTITUTIONAL RESIDENCE CAPITAL PROGRAM  
5 YEAR COST PROJECTIONS

ITEMS	1970/71		1971/72		1972/73		1973/74		1974/75	
	Committed	New	Units	Cost	Units	Cost	Units	Cost	Units	Cost
1 Estimate cost in terms of 1970 \$1,000 include fees, contingencies, etc.										
2 SINGLE STUDENT BEDS (i) new construction (ii) replacement/renovations			250	1,375,			250	1,375,	250	1,375,
3 MARRIED STUDENT UNITS (i) new construction (ii) replacement/renovations			125	1,375,			125	1,375,		
4 TOTAL EST. COST (Items 1 & 2)				2,750,				2,750,		1,375,
5 FURNITURE & (i) for Item 1 FURNISHINGS (ii) for Item 2				75,				75,		75,
6 DINING FACILITIES (i) addit'l seating capacity (ii) seats to be built & cost				400,				400,		200,
7 UTILITIES & ROADS (prorate cost where applicable)				300,				300,		300,
PARKING - No. of spaces & cost (i) on grade (ii) in structures (iii) subgrade (ventilated)										
ND ACQUISITION - area in acres & est. cost										
8 TOTAL EST. COST (4 to 8 inc.)				850,				850,		2,250,
9 GRAND TOTAL EST. COST				3,600,				3,600,		1,800,
10 PROPOSED FUNDING (i) loan from CMHC (ii) debentures from Prov. (iii) private				3,600,				3,600,		1,800,





TABLE 2

Name of Institution Laurentian University of Sudbury  
STUDENT INSTITUTIONAL RESIDENCE CAPITAL PROGRAM  
LONG TERM COST IMPLICATIONS STUDY

Column	ITEMS Estimate cost in terms of 1970 \$1,000 Include fees, contingencies, etc.	A 1964-1969		B 1970-1974		C 1975-1979	
		Units	Est. Cost	Units	Est. Cost	Units	Est. Cost
1	SINGLE STUDENT BEDS (i) new construction (ii) replacement, renovations	250	1,404,	750	4,125,	500	2,750,
2	MARRIED STUDENT UNITS (i) new construction (ii) replacement, renovations			250	2,750,	250	2,750,
3	TOTAL EST. COST (Items 1 & 2)	250	1,404,	1,000	6,875,	750	5,500,
4	FURNITURE & (i) for Item 1 FURNISHINGS (ii) for Item 2		75,		225, 150,		150, 150,
5	DINING FACILITIES (i) addit'l seating capacity (ii) seats to be built & cost		128, 312,		1,000, 750,		800, 600,
6	UTILITIES & ROADS (prorate cost where applicable)						
7	PARKING - No. of spaces & cost (i) on grade (ii) in structures (iii) subgrade (ventilated)						
8	LAND ACQUISITION - area in acres & est. cost						
9	TOTAL EST. COST (4 to 8 inc.)		515,		2,125,		1,700,
10	GRAND TOTAL EST. COST		1,919,		9,000,	750	7,200,
11	PROPOSED FUNDING (i) loan from CMHC (ii) debentures from Prov. (iii) private						



TABLE 3.  
Name of Institution Laurentian University of Sudbury  
AVAILABLE AND ESTIMATED NUMBER OF  
SINGLE STUDENT RESIDENCE BEDS

Column	ITEM	Actual To Date 1969	Projected Annual Increments				Total Increment 1970 - 1974	Total Increment 1975 - 1979
			1970/71	1971/72	1972/73	1973/74	1974/75	
1	Single Student Enrolment (from table 5 col.2)	1573	254	264	352	299	311	1000
2	HOME (i) local municipality (ii) outside municipality	865	139	125	166	131	100	250
3	LODGINGS (iii) total (i) apartments (ii) flats, rooms, etc. (iii) fraternities (iv) student coops, residences (not owned by institutions) (v) other (vi) total	865	139	125	166	131	100	250
4	SUBTOTAL (Items 2 & 3)	169	-129	11	11	14	20	200
5	RESIDENCE BEDS (Item 1 less 4) required by institution	1034	10	136	177	145	120	450
6	ADDITIONAL BEDS to be constructed by the institution	539	244	128	175	154	191	550
7	CHARACTER OF INSTITUTIONAL BEDS (i) number of rooms with single beds (ii) number of rooms with double beds (iii) number of rooms with more than four beds (v) number of apartment units	646	-	250		250	250	500
				75		100	100	200
				175		150	150	300
				Nil		Nil	Nil	
				Nil		Nil	Nil	

## 8 COMMENTS

Re: Column #5 - 1970-75 Annual projections indicate student preference trend, and have been arbitrarily increased by 25% to compensate for current Sudbury Housing crisis. No relief expected in crisis for several years.

A 1967 Housing study prepared by Evan H. Walker Consultants Ltd. indicated that by 1975 Laurentian enrolment would reach 3,500 students, of which some 46% or 1610 would require.



TABLE 4  
Name of Institution  
AVAILABLE AND ESTIMATED NUMBER OF  
MARRIED STUDENT RESIDENCE UNITS

Column	ITEM	Actual To Date	Projected Annual Increments					Total Increment 1970 - 1974	Total Increment 1975 - 1979
			1970/71	1971/72	1972/73	1973/74	1974/75		
1	Married Student Enrolment (from table 5 col. 5)	1969							
2	HOME (i) local municipality (ii) outside municipality (iii) total	200	30	40	54	81	101	306	500
3	LODGINGS (i) apartments (ii) flats, rooms, etc. (iii) fraternities (iv) student coops, residences (not owned by institution) (v) total	110	10	10	20	25	25	90	200
4	SUBTOTAL (Items 2 & 3)	110	10	10	20	25	25	90	
5	RESIDENCE UNITS (Item 1 less 4) (required by the institution)	90	20	30	34	56	76	216	300
6	ADDITIONAL UNITS (to be constructed by the institution)	-	-	125	-	125	-	-	250
7	CHARACTER OF INSTITUTIONAL RESIDENCE UNITS, number of (i) single room units (ii) multi room units (iii) bachelor apartments (iv) 1 bedroom apartments (v) 2 bedroom apartments			125			125		250

## 8 COMMENTS

A Housing study prepared by Evan H. Walker Consultants Ltd. in 1967 states that by 1975 - 250 Married Housing Units will be required, based on a projected 1975 enrolment of 420 Married Students of which approx. 60% will require on Campus Apartments.



TABLE 5  
Name of Institution Laurentian University of Sudbury  
ANALYSIS OF STUDENT BODY BY MARITAL STATUS

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
YEAR	FULL-TIME FALL ENROLMENT						UNDERGRADUATES						GRADUATES					
	Single	Married	% of Married 6	Units *	Total		Single	Married 13	% of Married Units *	Total		Single	Married 19	% of Married Units*	Total			
1966**	1065	65			1,130		Not available			1,770								
1967	1170	99			1,269					2,037								
1968	1335	165			1,500					2,321								
1969	1573	200		90	1,773					2,717								
1970	1827	230		110	2,057					3,082								
1971	2091	270		140	2,361					3,481								
1972	2443	324		174	2,767													
1973	2742	405		230	3,147													
1974	3053	506		306	3,559													
1979	4000	1000		600	5,000					4,800								200

Remarks &amp; Notes

\* The number of married units required when the number of spouses are deducted who also attend this institution full-time.

\*\* Complete at least one of these years, preferably 1966.

Cols. 4, 6, 10, 12, 16, 18 may indicate percentage changes.

K11





TABLE 6

Name of Institution Laurentian University of Sudbury  
GROWTH POTENTIAL FOR MUNICIPALITIES WITH  
POST-SECONDARY EDUCATION INSTITUTIONS

Name of Principal Municipality	Existing Data		Annual Increments Over Fall 1969 Data					5-year Increments	
	1966	1969	1970	1971	1972	1973	1974	1970-1974	1975-1979
1 POPULATION (i) (Principal) Sudbury City (ii) Sudbury Metro (D.B.S.) incl. Sudb (iii) Sudbury Region (Nickel Basin) (iv) Sudbury District	84,888 116,536 146,839 174,108	89,144 123,013 157,112 185,689	1199 2238 3582 4029	1499 2279 3663 4116	1524 2321 3747 4206	1549 2363 3823 4297	1575 2406 3919 4390	7,346 11,607 18,734 21,038	7,366 12,048 24,644 23,931
2 TOTAL As per #1 above TOTAL F. T. ENROLMENT in post- sec. education schools.									
3 NUMBER OF DWELLING UNITS for 1(v)	21,486	23,162	300	350	350	350	350	1,700	1,200
4 NUMBER OF HOTEL, MOTEL ROOMS for 1(v) (Rooms)	1,585	1,505	95	140	120	140	160	655	563
5 NUMBER OF INSTITUTIONAL SINGLE BEDS at Laurentian	396	646	-	250	250	250	250	750	500
6 NUMBER OF INSTITUTIONAL MARRIED UNITS at Laurentian				125		125		250	250
7 ANTICIPATED GROWTH RATE OF THE MUNICIPALITY				1.7% per annum XG				XG	0.05% reduction per year
S-Slow; G-Good; XG - fast									\$

OTHER COMMENTS

K12







